

ANEXO VIII

DESCRIPCION	EJERCICIO 2016		EJERCICIO 2017	
	CREDITO	EJECUTADO	CREDITO	EJECUTADO
P.P. 1 - GASTOS EN PERSONAL	161,792,400.00	196,189,277.19	214,016,000.00	38,229,731.81
INVESTIGADORES		64,981,813.62		15,486,377.60
PERSONAL DE APOYO		67,314,870.57		14,037,777.51
LEY 10430		63,892,593.00		8,705,576.70
P.P. 2 - BIENES DE CONSUMO	637,500.00	590,583.30	1,201,300.00	32,081.85
P.P. 3 - SERVICIOS NO PERSONALES	8,725,000.00	8,718,443.04	10,737,500.00	1,120,027.83
P.P. 4 - BIENES DE USO	176,000.00	174,055.68	600,000.00	8,800.00
P.P. 5 - TRANSFERENCIAS	54,590,200.00	52,024,714.53	76,200,000.00	5,094,995.47
BECAS	30,920,000.00	28,801,749.95	37,180,000.00	5,044,892.47
PASANTIAS	760,000.00	586,758.00	820,000.00	50,103.00
CREDITO FISCAL	5,000,000.00	4,727,556.58	8,000,000.00	0.00
SUBSIDIOS CTES.	16,058,000.00	16,056,450.00	28,200,000.00	0.00
SUBSIDIOS CAPITAL	1,852,200.00	1,852,200.00	2,000,000.00	0.00